

LEGISLATED BUDGET CUTS TO DPI since 2008-2009

Budget Year	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Position Cut /General Fund	0	64	10	39.5	0	10	52.9
Position Cut/Non General Fund	0	0	20	0	0	0	0.6
Position Cut General Fund - \$	\$0	\$4,625,856	\$1,080,000	\$3,417,264	\$0	\$620,565	\$3,755,204
Agency Operating Cut - \$	\$0	\$0	\$2,000,000	\$0	\$0	\$159,926	\$1,270,847
Total Agency Cut \$	\$0	\$4,625,856	\$3,080,000	\$3,417,264	\$0	\$780,491	\$5,026,051

Race to the Top**

124

* Agency was required to eliminate 30 positions - 10 State and 20 non-state funded
All state-funded positions reduced must come from DPI's Technology Services area.

**Positions eliminated as planned as a result of grant ending. Of these 124, 55 were eliminated in early 14-15 and the remaining 69 will be eliminated as of June 30, 2015. These FTE do not include 23 contracted RttT positions that will also be eliminated by June 30, 2015.

Source of data: Conference Report on the Continuation, Capital, and Expansion Budget for the respective years.

Prepared By: Budget Management 09/16/14